

HOUSING AND COMMUNITY DEVELOPMENT

The Housing and Community Development (HCD) Department is responsible for programming in the areas of housing, economic development, code enforcement, and neighborhood revitalization. Administrative and technical support is provided to the City Council, neighborhood organizations, business associations, and advisory boards and commissions. Every effort is made to maximize the impact of City resources through partnerships with other local, state and regional organizations.

These functions are accounted for in six funds or program areas: Administration, Code Enforcement, Landlord Tenant Office, Commission on Landlord and Tenant Affairs, Community Development, and Affordable Housing.

ADMINISTRATION - Responsible for the oversight of the Department; the setting of departmental goals; budget preparation and oversight; program planning; coordination of projects; personnel; and other general administrative duties.

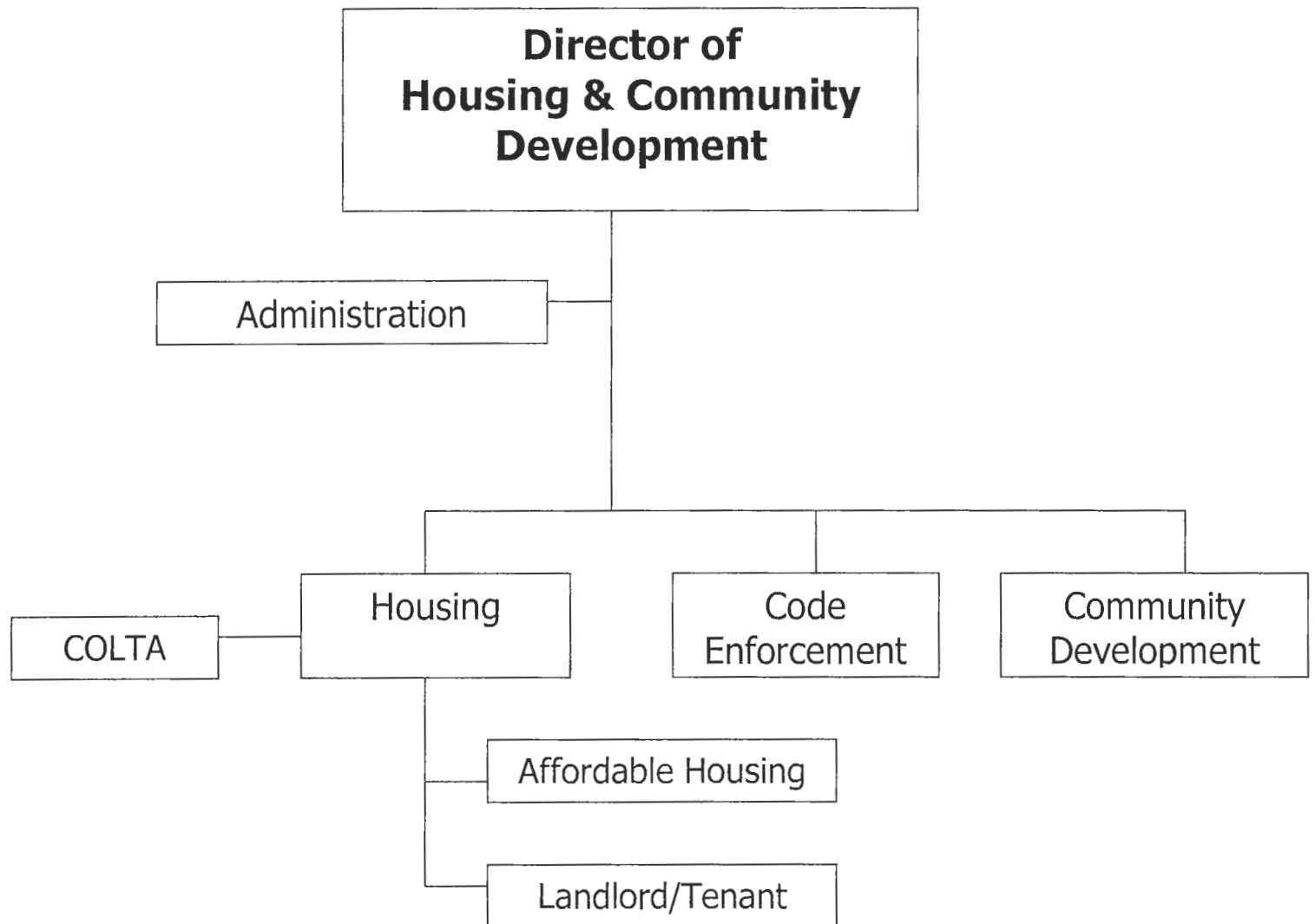
CODE ENFORCEMENT - Provides for the inspection of residential and commercial properties and the licensing of rental housing facilities.

LANDLORD TENANT OFFICE - Investigates and resolves disputes between landlords and tenants; investigates complaints filed with the Commission on Landlord-Tenant Affairs; and administers the Rent Stabilization program.

COMMISSION ON LANDLORD AND TENANT AFFAIRS - Conducts hearings related to complaints between tenants and landlords and reviews requests from landlords petitioning to increase rents above the annual stabilization allowance.

COMMUNITY DEVELOPMENT - Responsibilities include the provision of technical assistance to local business associations; the coordination of the development review process; monitoring of significant redevelopment projects; the development and coordination of City initiated neighborhood revitalization projects; the provision of staff support to the Arts and Humanities Commission, Citizen's Advisory Committee, Facade Advisory Board, and Safe Roadways Committee; the facilitation of local and regional pedestrian safety and traffic calming projects; and the coordination of the Community Development Block Grant (CDBG) program.

AFFORDABLE HOUSING - Activities include the promotion of affordable home ownership opportunities and the provision of technical assistance to tenant associations and condominium boards.



FY 2006 BUDGET SUMMARY - HOUSING AND COMMUNITY DEVELOPMENT

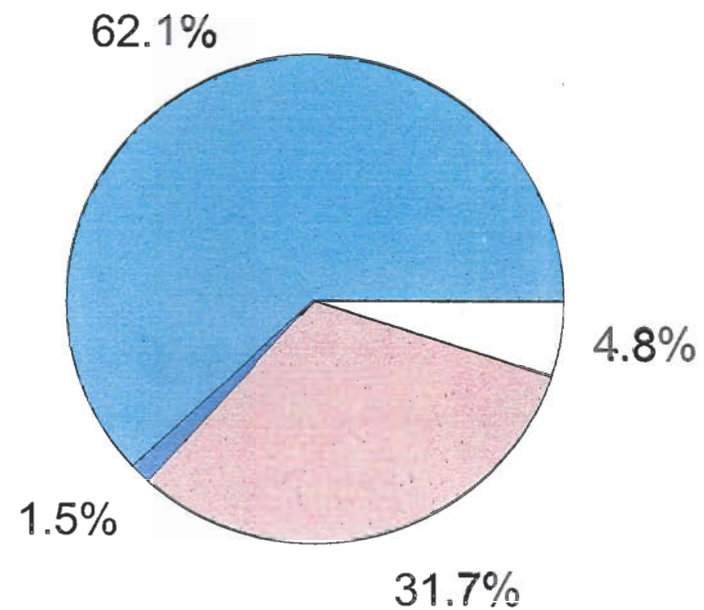
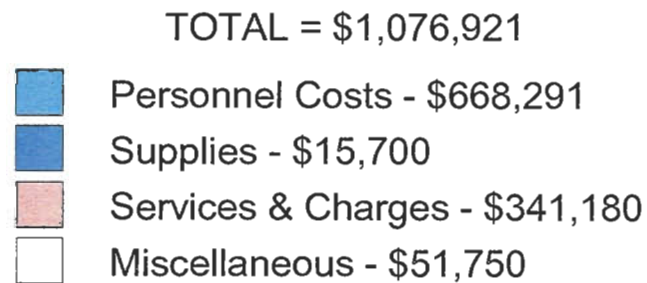
<u>Division</u>	<u>Audited FY03</u>	<u>Audited FY04</u>	<u>Budgeted FY05</u>	<u>Estimated FY05</u>	<u>Budgeted FY06</u>
Administration					
Personnel Costs	51,887	60,690	64,776	63,526	73,162
Supplies	4,038	7,555	9,000	8,000	8,500
Services and Charges	11,456	12,696	23,500	24,100	24,000
Miscellaneous	583	1,516	4,500	3,000	2,800
Total--Administration	67,964	82,457	101,776	98,626	108,462
Code Enforcement					
Personnel Costs	214,582	143,073	127,762	110,050	131,308
Supplies	757	1,395	2,550	1,300	2,050
Services and Charges	33,194	146,524	156,100	142,225	162,930
Miscellaneous	3,748	4,046	3,550	1,600	4,550
Total--Code Enforcement	252,281	295,038	289,962	255,175	300,838
Landlord-Tenant					
Personnel Costs	44,932	85,414	102,722	102,844	109,866
Supplies	353	0	0	0	0
Services and Charges	2,509	4,518	10,520	3,020	17,050
Miscellaneous	1,182	4,680	2,950	2,750	2,950
Total--Landlord-Tenant	48,976	94,612	116,192	108,614	129,866
COLTA					
Personnel Costs	37,929	43,756	51,253	51,842	54,880
Supplies	0	0	0	0	0
Services and Charges	19,263	31,581	30,350	50,400	55,450
Miscellaneous	1,047	22	900	600	600
Total--COLTA	58,239	75,359	82,503	102,842	110,930
Community Development					
Personnel Costs	177,756	214,727	203,336	211,740	246,152
Supplies	1,162	10,365	5,000	3,500	5,150
Services and Charges	15,260	13,286	15,650	8,900	37,350
Miscellaneous	5,367	8,404	10,800	8,500	13,000
Total--Community Development	199,545	246,782	234,786	232,640	301,652
Grants Management					
Personnel Costs	41,895	49,232	71,443	46,000	0
Supplies	0	0	0	0	0
Services and Charges	2,862	12,743	17,050	12,050	0
Miscellaneous	76	239	8,450	3,500	0
Total--Grants Management	44,833	62,214	96,943	61,550	0

FY 2006 BUDGET SUMMARY - HOUSING AND COMMUNITY DEVELOPMENT

<u>Division</u>	<u>Audited FY03</u>	<u>Audited FY04</u>	<u>Budgeted FY05</u>	<u>Estimated FY05</u>	<u>Budgeted FY06</u>
Outreach					
Personnel Costs	15,168	16,230	0	0	0
Supplies	0	0	0	0	0
Services and Charges	0	25	0	0	0
Miscellaneous	144	2,221	0	0	0
Total--Community Organizing	15,312	18,476	0	0	0
Affordable Housing					
Personnel Costs	70,726	78,835	49,745	50,462	52,923
Supplies	129	0	0	0	0
Services and Charges	275	35	19,700	14,600	44,400
Miscellaneous	150	1,420	3,000	1,400	27,850
Total--Affordable Housing	71,280	80,290	72,445	66,462	125,173
TOTAL--HOUSING & COMM. DEV.	758,430	955,228	994,607	925,909	1,076,921

FY 06 Budget

Housing & Community Development By Cost Center



FY 06 Budget

Housing & Community Development By Division

TOTAL = \$1,076,921

	Administration - \$108,462
	Code Enforcement - \$300,838
	Landlord-Tenant - \$129,866
	COLTA - \$110,930
	Community Development - \$301,652
	Affordable Housing - \$125,173

